

Revenue Estimates and Growth Rates

<i>\$ in Millions</i>	FY2024 Audited Revenue	FY2025 Plan	FY2025 Revised					FY2026 Estimates					FY2027 Estimates				
			Pre April Data		With April Data		With May Data	Pre April Data		With April Data		With May Data	Pre April Data		With April Data		With May Data
			Gov. Est. 2/13/25	HWM 2/11/25	Senate HB 1 6/5/25	DRA Low 6/8/25	DRA High 6/8/25	Gov. Est. 2/13/25	HWM 2/11/25	Senate HB 1 6/5/25	DRA Low 6/8/25	DRA High 6/8/25	Gov. Est. 2/13/25	HWM 2/11/25	Senate HB 1 6/5/25	DRA Low 6/8/25	DRA High 6/8/25
Business Taxes	\$1,225.7	\$1,259.0	\$1,119.7	\$1,030.0	\$1,070.0	\$1,071.6	\$1,097.6	\$1,209.2	\$1,060.0	\$1,125.0	\$1,093.0	\$1,185.4	\$1,245.5	\$1,102.0	\$1,235.0	\$1,114.9	\$1,280.2
								8.0%	2.9%	5.1%	2.0%	8.0%	3.0%	4.0%	9.8%	2.0%	8.0%
Meals & Rentals Tax	\$329.8	\$325.0	\$336.4	\$333.9	\$334.5	\$334.8	\$336.3	\$353.2	\$348.5	\$353.5	\$332.3	\$357.4	\$370.9	\$361.3	\$366.3	\$342.3	\$375.9
								5.0%	4.4%	5.7%	-0.7%	6.3%	5.0%	3.7%	3.6%	3.0%	5.2%
Tobacco Tax	\$189.5	\$212.3	\$185.3	\$183.5	\$183.5	\$183.3	\$183.9	\$179.7	\$176.1	\$177.7	\$174.1	\$178.4	\$179.7	\$173.5	\$177.7	\$168.9	\$178.4
								-3.0%	-4.0%	-3.2%	-0.7%	6.3%	0.0%	-1.5%	0.0%	3.0%	5.2%
Interest & Dividends Tax	\$184.6	\$82.0	\$134.3	\$134.3	\$103.0	\$94.0	\$104.4	\$8.7	\$8.7	\$8.7	\$8.7	\$8.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
								-93.5%	-93.5%	-91.6%	-90.7%	-91.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Communications Services Tax	\$30.6	\$30.0	\$30.0	\$29.5	\$29.1	\$28.9	\$30.0	\$30.0	\$29.1	\$29.1	\$28.0	\$30.0	\$30.0	\$28.7	\$29.1	\$27.2	\$30.0
								0.0%	-1.4%	0.0%	-3.0%	0.0%	0.0%	-1.4%	0.0%	-3.0%	0.0%
Real Estate Transfer Tax	\$183.8	\$210.0	\$198.2	\$199.4	\$202.5	\$202.5	\$204.5	\$214.0	\$210.7	\$214.3	\$208.7	\$221.3	\$231.1	\$222.8	\$227.7	\$215.1	\$239.4
								8.0%	5.7%	5.8%	3.1%	8.2%	8.0%	5.7%	6.3%	3.1%	8.2%
Utility Property Tax	\$46.8	\$43.0	\$46.7	\$45.2	\$48.0	\$48.8	\$50.9	\$46.7	\$45.9	\$48.5	\$48.8	\$52.4	\$46.7	\$46.6	\$50.0	\$48.8	\$54.0
								0.0%	1.5%	1.0%	0.0%	3.0%	0.0%	1.5%	3.1%	0.0%	3.0%
Grand Total	\$2,190.8	\$2,161.3	\$2,050.6	\$1,955.8	\$1,970.6	\$1,963.9	\$2,007.6	\$2,041.5	\$1,879.0	\$1,956.8	\$1,893.7	\$2,033.6	\$2,103.9	\$1,934.9	\$2,085.8	\$1,917.2	\$2,157.9
								-0.4%	-3.9%	-0.7%	-3.6%	1.3%	3.1%	3.0%	6.6%	1.2%	6.1%